



School Building Infrastructure & Project Management Stewardship Report



Prepared By:
Frank Fanelli, Director of Project Management

Dec 14, 2023

STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

Core Values

We believe...

1 Equitable opportunities create the foundation necessary for every child to succeed

3 High expectations and standards are necessary to prepare students for college and career

2 A culture of continuous improvement will ensure that all staff are learners and reflective practitioners

4 Collaboration and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**






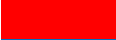



- 2 Culture & Climate**
- 4 Talented Educators**







Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	School	Status	Comments
Panel obsolete	Hillhouse		Temporary panel replacement is completed Upgrade to Edwards is in design process with IES
Panel obsolete, proposed upgrade to Edward EST4	Davis Street		In design process with IES
Panel obsolete, proposed upgrade to Edward EST4	Lincoln Basset		In design process with IES
Panel obsolete, proposed upgrade to Edward EST4	Edgewood		In design process with IES
Panel obsolete, proposed upgrade to Edward EST4	Hooker Middle		In design process with IES
Panel obsolete, proposed upgrade to Edward EST4	King Robinson		In design process with IES




Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	School	Status	Comments
Replace front doors	Brennan Rogers		<ul style="list-style-type: none"> • Bid response came back with 3 bidders that were unqualified. • Facilities Director will be putting forth a new Bid advertisement
Assessment of exterior doors	Hillhouse		<ul style="list-style-type: none"> • Director of PM met with Builders Hardware to determine doors that need immanent replacement • Received quote to replace damaged doors • Bid response came back with 3 bidders that were unqualified. • Facilities Director will be putting forth a new Bid advertisement
Interior Doors	Cross		<ul style="list-style-type: none"> • Bid response came back with 3 bidders that were unqualified. • Facilities Director will be putting forth a new Bid advertisement

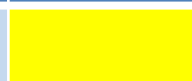






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Cross		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Metro		<ul style="list-style-type: none"> Complete
Troup		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Brennan Rogers		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Mauro Shareden		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Ross Woodward		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

Future LED Lighting Program

Project Assigned to :

Director of Project Management



In Progress
Delayed
Stopped
Completed



On Going
Material on Order
Awaiting Contract Approval from Corporation Council
Awaiting Approval F&O / BOE / BOA



Waiting on Others
Out for RFQ/RFI/RFP/Bid

Task	Status	Comments
Davis Street	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Martinez	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Cross	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Hillhouse	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Brennan	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Conte	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	HVAC Grant
Project Assigned to :	Director of PM, COO & Legal

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		<ul style="list-style-type: none"> COO and PM are working with the State DAS depart. to insure the correct process is being flowed We have identified these schools for total replacements of all HVAC systems Ed Spec will be going in front of F&O before the end of Dec 2023 Waiting on special meeting date







Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











School	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> Completed
East Rock		<ul style="list-style-type: none"> Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater Bid is with Purchasing
Edgewood		<ul style="list-style-type: none"> Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater Bid to be written by PM
FAME		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. waiting for plans from IES on design
Davis Street		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. waiting for plans from IES on design
Conte		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. waiting for plans from IES on design .

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Hillhouse	95% completed	<ul style="list-style-type: none"> Commissioning is completed Hamilton is working tying in the 3 boilers with the regulator
Wilbur Cross		<ul style="list-style-type: none"> Complete






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Nathen Hale		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Ross Woodward		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Lincoln Basset		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Clarence Rogers		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Daniels		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Beecher Chiller		<ul style="list-style-type: none"> PO received Chiller on order, set for delivery and install Early Spring 2024
Hillhouse Chiller		<ul style="list-style-type: none"> Replacement of water tower and chiller was installed In design process with IES
Martinez Chiller		<ul style="list-style-type: none"> Bid awarded to Tucker Mechanical Waiting on PO
Clinton Ave Chiller		<ul style="list-style-type: none"> Bid awarded to Tucker Mechanical Waiting on PO

School Infrastructure Project







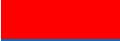



Planning





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		







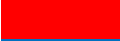



Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> Total Roof replacement Creating Bid, bid will go live by end of DEC. 23
Fairhaven		<ul style="list-style-type: none"> Total Roof replacement Waiting for quote
Conte		<ul style="list-style-type: none"> Total Roof replacement Waiting for quote
HSC		<ul style="list-style-type: none"> Total Roof replacement Waiting for quote




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		







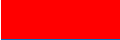



Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> 188 Bassett St New Haven GWWO was awarded to the Bid
Architect: GWWO		Design kick off meeting was Dec 12
Proposed Design and construction Schedule		<ul style="list-style-type: none"> Conceptual Design 12/11/23 – 1/8/24 Schematic Design 2/7/24 -3/20/24 Cost Estimator 3/21/24 -4/17/24 Design Development 4/18/24 – 6/13/24 Cost Estimator 6/14/24 – 7/12/24 Final Construction Design 7/15/24 – 10/7/24 Final Cost Estimate 10/8/24 – 11/5/24 Live Bidding 11/6/24 – 12/4/24 Permitting 12/5/24 -1/2/2024 Construction January 2025 – May 2026




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Abetment		<ul style="list-style-type: none"> Work completed by Yankee construction
Architectural drawings and design		<ul style="list-style-type: none"> Work completed by Svigals Architectural Services
Interior construction		<ul style="list-style-type: none"> Construction is being preformed Tentative completion End of January 2024 As of Dec 12, construction is on track.

21 Wooster Place -Preliminary Project Schedule






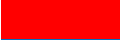



- October 12th-Permit Issued to being Construction MEP Contractors to obtains permits for there work- Building Permit #B-23-01735
- October 17th-31st 2023 – Demolition of floors, walls and MEP existing equipment. Also all submittals to be submitted for approvals by October 20th.
- November 1st -17th- Lay out and Rough Framing
- November 20th- 30th 2023– Rough Electrical, Plumbing, and Mechanical as well as inspections. Also, Terrazzo flooring restoration-Tentative
- December 1st-8th 2023 Set frames install drywall, tape, sand for painting and acoustical ceiling grid to be installed. Also, Bathroom tile work and interior glass storefronts
- December 15th -22th 2023 Painting
- December 21th, 2023- Millwork, Blinds
- December 21th -23nd 2023-MEP finishes and Millwork back splash tile.
- December 23- January 5th- Finish ACT install, Install of all flooring, Install of New Vestibule and removal of old. Install of TA, Install of Claris glass boards and Blinds.
- January 8th -12th 2024- Punch list items
- January 15th – the 19th 2024- Final Cleaning




Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Career School		<ul style="list-style-type: none"> • IES completed drawing for new Dehumidification • Svigals is working on completing design drawing • Bid to go live Jan, 2024
Conte School		<ul style="list-style-type: none"> • CT Custom Aquatic's has the PO • Liner is on order, delivery set for early spring
Cross		<ul style="list-style-type: none"> • Temporarily closed due to ceiling tiles and ceiling grid damage • Roof was evaluated for total replacement • Working with IES and Svigals on Designs • IES is working on the dehumidification replacement • Svigals is working on design of ceiling and pool Surroundings

Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

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	Material on Order																			
	Awaiting Contract from Corporation Council																			
	Awaiting Approval F&O / BOE / BOA																			
	Waiting on Others																			










Task	Status	Comments
Hillhouse • Multiple upgrades needed to keep pool open... Main Drain, Controller replacement, Chemical Feed System, Tile repair, Balancing		• Finished
Martinez • Dehumidification Replacement		• Contract Awarded to Pro-Mech. Inc • Demo is complete • Painting is complete • Ductwork will started being installed Nov. 2023 • Dehumidification unit do to be installed by end of Dec 2023 • Tentative pool open date is early spring 2024







Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	New or Remodeled Playgrounds
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






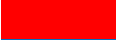



School	Status	Task / Comments
Edgewood		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
King Robinson		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
Nathan Hale		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
Martinez		<ul style="list-style-type: none"> Redesign center courtyard Funding Source Head start Working with Stan Tech Landscape Architects to price designs
Wexler Grant		<ul style="list-style-type: none"> State funds grant received Working on Deign with O'Brian and Sons
Brennan Rogers		<ul style="list-style-type: none"> New Playground is being added Funding Source ESSER Working with Stan Tech Landscape Architects to price designs


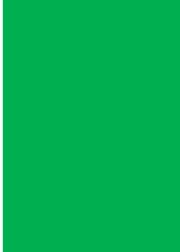
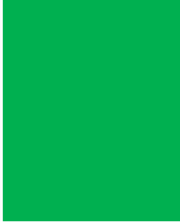

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






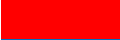



School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> Bleacher Need total replacement Bleacher are 22 years old and are in disrepair. Using Capital fund to fund project Bid will go live by end of Dec 2023
FLAC Indoor Track		<ul style="list-style-type: none"> Interior Track need total replacement Track in 10 years old with no warranty Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe Director of PM has worked with many contractors and engineers to obtain quote for replacement Working with Michelle Bonanno to acquire funds through state bonding No Funding source identified
FLAC Hallway		<ul style="list-style-type: none"> Long hall between FLAC and Hillhouse is bubbling up Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. All quotes include install, demo & disposing of old product along with a 10 year warranty No Funding source identified
FLAC Indoor Track Temporary fix		<ul style="list-style-type: none"> Completed

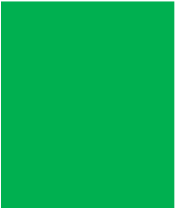
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






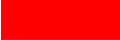



School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building. Director of PM to write RFP



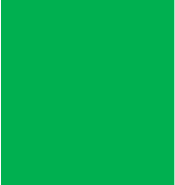
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






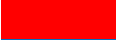



School	Status	Task / Comments
Metro		<ul style="list-style-type: none"> Add new SBHC to location Grant funding was awarded to clinicians Fairhaven Health will be paying an outside vendor to outfit the space Opening date Spring 2024
Ross Woodward		<ul style="list-style-type: none"> Bid was awarded to A Prete Construction Waiting on PO
Career High School		<ul style="list-style-type: none"> Clinic was damage due to a leaking pipe from the floor above Remediation of the damaged areas were preformed New Sheetrock, ceiling tiles and paint was added New reception deck and office furniture has been ordered, Delivery is set for end of Dec. 2023

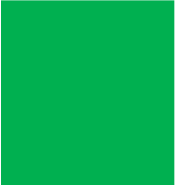
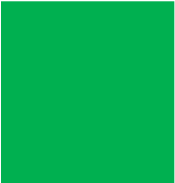
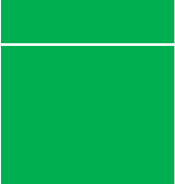
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






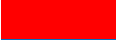



School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase
Cross		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded NHPS IT to meet with Architect Dec 19, 2023 Svigals Architect are in the design development phase
Sound		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded NHPS IT to meet with Architect Dec 19, 2023 Svigals Architect are in the design development phase






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Large Paint Projects
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










School	Status	Task / Comments
Hillhouse		Auditorium <ul style="list-style-type: none"> • Paint all walls, ceiling and rails • Replace all carpeting Gym <ul style="list-style-type: none"> • Paint all walls and replace sheetrock were needed
Cross		Gym & Café <ul style="list-style-type: none"> • Paint all walls
Career Clinic		<ul style="list-style-type: none"> • Take down wallpaper • Paint entire Clinic, replace sheet rook were needed
Fairhaven		<ul style="list-style-type: none"> • Hall Hallways and Auditorium • Paint all walls and ceiling currently being worked on. • Replace carpet, paint entire ceiling and take down damaged Acoustical Panels in Auditorium
Troup		Starting Dec 18, 2023 all hallways will be repainted through out entire school.



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Plans have been completed Bid closes Dec 20, 2023
Cross		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Cross Chris Williams Architect was awarded the contract Plans have been completed Bid closes Dec 20, 2023

